



CMAQ Project Selection Committee Meeting

Annotated Agenda – revised

June 12, 2008

1:00 p.m.

**DuPage County Conference Room
233 S. Wacker Drive, Suite 800, Sears Tower
Chicago, Illinois**

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

- 1.0 Call to Order and Introductions** 1:00 p.m.
Ross Patronsky, Committee Chair
- 2.0 Agenda Changes and Announcements**
- 3.0 Project Changes**
 - 3.1 Tollway – Advanced Truckstop Electrification (TIP ID 13-06-0004)
The project is being withdrawn.
 - 3.2 Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002)
The sponsor is requesting a transfer of funds from FY 2009 (construction) to FY 2008 (engineering).
 - 3.3 Naperville – Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II (TIP ID 08-00-0014)
The sponsor is requesting a cost increase and scope change.
 - 3.4 Aurora – Aurora Transportation Center - Lot 3 Expansion (TIP ID 09-06-0069)
The sponsor is requesting a cost increase.
 - 3.5 Waukegan – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd (TIP ID 10-06-006) and Lewis Ave from Yorkhouse Rd to 14th St (TIP ID 10-06-0063)
The sponsor is requesting a sponsor change.
 - 3.6 Waukegan – Waukegan/North Chicago Lake Front Bike Path (TIP ID 10-06-0065)
The sponsor is requesting a scope change and cost increase.
 - 3.7 Winthrop Harbor – Winthrop Harbor Station Parking (TIP ID 18-03-0579)
The sponsor is requesting a cost increase.
 - 3.8 Metra – Ingleside station parking (TIP ID 18-04-0562)
The sponsor is requesting a cost increase.
 - 3.9 Round Lake – Round Lake Commuter Parking W of Cedar Lake Rd – MND (TIP ID 10-06-0007)

The sponsor is requesting a cost increase.

3.10 Northlake – Wolf Rd Sidewalks at Soffel Ave (TIP ID 04-06-0034)

The sponsor is requesting a scope change.

ACTION REQUESTED: Approval of staff recommendations, barring discussion of any individual project

4.0 Program Management

4.1 FY 2007 Project Status

An update will be provided on the projects contacted regarding the need to submit Job Number Request forms.

ACTION REQUESTED: Information

5.0 FY 2009 CMAQ Proposals

5.1 Project rankings and sponsor presentations

Project rankings will be presented; they will be posted to the CMAP web site before the meeting. Project sponsors will be given an opportunity to present additional information on their projects. If someone wishes to make a presentation, please contact Ross Patronskey via telephone, 312-386-8796, or e-mail, rpatronskey@cmap.illinois.gov, before the meeting. Letters in support of specific projects will be noted to the Committee.

5.2 FY 2008 CMAQ programming mark

The status of CMAQ apportionments and the proposed mark will be discussed.

ACTION REQUESTED: Discussion; approval of mark

6.0 Other Business

7.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

8.0 Next Meeting

The next meeting is scheduled for July 10, 2008 at 1:00pm.

9.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronskey, Chair	____ Les Nunes	____ Jeff Schielke
____ Martin Buehler	____ Mark Pitstick	
____ Luann Hamilton	____ Mike Rogers	

Attending CMAQ Project Selection Committee Meetings at Sears Tower:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you

wish to attend but have not attended meeting regularly, please call or e-mail Doug Ferguson (312-386-8824, dferguson@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

MEMORANDUM

To: CMAQ Project Selection Committee

Date: June 11, 2008

From: Doug Ferguson, Associate Planner; Ross Patronsky, Senior Planner;

Re: CMAQ Project Change Requests

Nine projects have been submitted for project changes; one project is being recommended for a change by staff. The net change in the federal amount programmed resulting from the requests is \$7,824,710. The sponsors' requests are attached.

Tollway – Advanced Truckstop Electrification (TIP ID 13-06-0004)

CMAP staff is recommending that CMAQ funding be withdrawn from the subject project. The project was programmed in FY 2006 for \$1,400,000 federal. The Tollway signed on as the public sponsor at the request of IdleAire, the manufacturer of the equipment to be installed at truck stops.

Upon further consideration the Tollway decided that it would be preferable for another agency to be the sponsor, and searched for an alternate. To date, no other agency has agreed to be the sponsor.

In the meantime, IdleAire has installed equipment at several locations in Illinois, including one in Lake County.

Although the funds were obligated in June, 2006, no expenditures have been made, and the obligation was withdrawn in February of this year.

The Tollway was advised in the fall that the funds may be withdrawn. To date, CMAP staff have not been contacted, although IDOT staff have been advised that there is still interest in the project.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving withdrawal of CMAQ funds for the Tollway – Advanced Truckstop Electrification project (TIP ID 13-06-0004) in the amount of \$1,400,000 federal.**

Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002)

The sponsor is requesting a transfer of funds from FY 2009 (construction) to FY 2008 (engineering). The project was programmed in FY 2008 for \$12,000 in federal funds for engineering, and for \$150,000 in federal funds for construction in FY 2009. Engineering costs will be higher (\$25,080 federal), so Bensenville has asked to transfer the needed funds from FY 2009 to FY 2008. As mentioned in their letter, they expect construction costs to be higher, but will ask for any increase once the engineering is completed.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the transfer of funds for Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002) in the amount of \$13,080 federal, for total FY 2008 funding of \$25,080 federal (\$31,350 total).**

Naperville – Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II (TIP ID 08-00-0014)

The sponsor is requesting a scope change and cost increase for the above project. The scope change is to add construction as an eligible project phase. The cost increase is for \$9,105,000 federal. The project was programmed in FY 2000 and FY 2002 for phases I and II engineering in the amount of \$812,000 federal. The project is currently scheduled for the September letting.

The project's benefit ranking was re-evaluated. In the process of re-evaluating the project, ineligible add-lanes portions of the project were removed from the analysis, thus reducing the expected benefits beyond what would normally be expected with the passage of time. The ineligible work was also removed from the cost calculation, so that the overall project cost also decreased, even though costs in general have increased. With these changes, the cost per ton of VOC eliminated increase from \$629,746 to \$28,861,096, its rank among 2002 intersection improvement projects dropped from 15th to 26th which is below eleven projects not selected for funding.

However, the passage of time has also reduced the overall benefits from intersection improvement projects, due to improvements in vehicle technology. Ranking this project against FY 2008 proposals shows that this project would have ranked 8th out of fourteen proposals, above four proposals that received funding in 2008.

Recommendation to the CMAQ Project Selection Committee:

- **Consider the cost increase and scope change for Naperville – Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II (TIP ID**

08-00-0014) in the amount of \$9,105,000 federal for total CMAQ funding of \$9,917,000 federal (\$12,667,250 total) and adding construction as an approved phase.

Aurora – Aurora Transportation Center - Lot 3 Expansion (TIP ID 09-06-0069)

The sponsor is requesting a cost increase for the subject project in the amount of \$2,110 federal. Construction costs have come in higher than expected. The project was originally programmed in FY 2007 for \$443,520 (federal) for phase II engineering and construction.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per kilogram of VOC eliminated remained unchanged at \$225; its rank among FY 2007 commuter parking proposals remained second.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for Aurora – Aurora Transportation Center - Lot 3 Expansion (TIP ID 09-06-0069) in the amount of \$2,110 federal.**

Waukegan – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd (TIP ID 10-06-006) and Lewis Ave from Yorkhouse Rd to 14th St (TIP ID 10-06-0063)

The sponsor is requesting a transfer of sponsorship to the Lake County Division of Transportation. The request letter from Waukegan is attached, as is a letter from Lake County DOT accepting sponsorship.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the transfer of sponsorship for Waukegan – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd (TIP ID 10-06-006) and Lewis Ave from Yorkhouse Rd to 14th St (TIP ID 10-06-0063) from Waukegan to the Lake County Division of Transportation.**

Waukegan – Waukegan/North Chicago Lake Front Bike Path (TIP ID 10-06-0065)

The sponsor is requesting a scope change for the subject project to include phase I engineering as a funded phase and an increase in the amount of \$117,600 (federal). The project was programmed in FY2007 for phase II engineering for \$80,000 (federal) and in FY 2008 for construction in the amount of \$800,000 (federal). The City originally envisioned city staff completing phase I engineering and would like to proceed with an engineering consultant.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per kilogram of VOC eliminated increase from \$1,077 to \$1,122, its rank among FY 2007 bicycle facility projects remains second. The addition of phase I engineering as an approved phase would require that phase II engineering be programmed in FY 2009 and construction in FY 2010.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change to included phase I engineering as approved phase and the cost increase in the amount of \$117,600 (federal) for Waukegan – Waukegan/North Chicago Lake Front Bike Path (TIP ID 10-06-0065) project for total project funding of \$997,600 federal (\$1,247,000 total).**

Winthrop Harbor – Winthrop Harbor Station Parking (TIP ID 18-03-0579)

The sponsor is requesting a cost increase for the subject project in the amount of \$40,992 (federal). The project was programmed in FY2003 for construction in the amount of \$155,760 (federal). Construction bids have come in higher than expected with a low bid of \$273,531.

The additional funding will be transferred from the LaFox New Station on UP West Line (TIP ID 18-03-0578) project. This project is completed.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increase from \$13,709 to \$18,719, its rank among FY 2003 commuter parking projects dropped from second to third.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for Winthrop Harbor – Winthrop Harbor Station Parking (TIP ID 18-03-0579) in the amount of \$40,992 federal for total project funding of \$196,752 federal (\$273,531 total).**

Metra – Ingleside station parking (TIP ID 18-04-0562)

The sponsor is requesting a cost increase for the above project in the amount of \$102,705 federal, based on costs in a recent bid opening for the project.

Metra has requested that funds be transferred from Lombard Station parking - UP-W Line (TIP ID 18-04-0577) and from LaFox New Station on UP West Line (TIP ID 18-03-0578). These projects are completed, and there are unexpended funds available to transfer to Ingleside.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increased from \$31,544 to \$44,554; its rank among commuter parking proposals dropped from second to third, below one project funded in FY 2004.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the increase in CMAQ funding for Metra – Ingleside station parking (TIP ID 18-04-0562) in the amount of \$102,705 federal for total CMAQ funding of \$362,705 (\$484,467 total).**

Round Lake – Round Lake Commuter Parking W of Cedar Lake Rd – MND (TIP ID 10-06-0007)

The sponsor is requesting a cost increase for the above project in the amount of \$348,660 federal, based on costs in a recent bid opening for the project.

Round Lake and Metra have requested that funds be transferred from Round Lake-Long Lake Commuter Station Parking Lot – MND (TIP ID 10-06-0008). Staff has asked for confirmation that the funds are not needed for this project.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increased from \$122,742 to \$199,162; its rank among commuter parking proposals remained first.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the increase in CMAQ funding for Round Lake – Round Lake Commuter Parking W of Cedar Lake Rd – MND (TIP ID 10-06-0007) in the amount of \$348,660 federal for total CMAQ funding of \$848,660 (\$1,135,825 total).**

Northlake – Wolf Rd Sidewalks at Soffel Ave (TIP ID 04-06-0034)

The sponsor is requesting a scope change to include a left turn lane in the subject project. The project was programmed in FY 2007 for \$316,000 federal (\$652,000 total) for pedestrian and signal improvements. During design review, IDOT determined that a left turn lane was needed at the intersection.

It was possible to accomplish this requirement at no additional project cost; only minimal median work and striping was required. As a result, the project ranking is at least unchanged, and may have been slightly enhanced due to the traffic flow improvements from the turning lane.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change for Northlake – Wolf Rd Sidewalks at Soffel Ave (TIP ID 04-06-0034), including a left turn lane in the project.**

From: Lee M. Fell [lfell@cbbel.com]
Sent: Thursday, May 15, 2008 4:18 PM
To: Ross Patronskey
Cc: Kama Dobbs; 'Paul Bourke'; lfell@cbbel.com
Subject: Grand Avenue Sidewalk Project; Section No. 08-00086-00-SW

ROSS

As a follow up to our telephone conversation today we are requesting that the Phase I Engineering for the Grand Avenue Sidewalk Project be rolled into the Phase II Engineering and be increased from \$15,000 (\$12,000 Federal) to \$31,350 (\$25,080 Federal). This results in a decrease of \$13,080 of federal funds from the construction costs. It should be noted that IDOT has signed off that a Phase I Engineering is not needed for this project. Also, please note that we will probably be requesting additional construction dollars for this project, but will do so once we have completed the Phase II Engineering. This will allow us to complete the plans, specs and estimate and only request an increase once. Thanks.

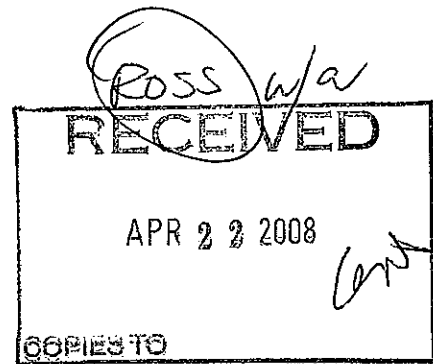
Lee M. Fell, PE, CPESC
Project Manager
Christopher B. Burke Engineering, Ltd.
9575 West Higgins Suite 600
Rosemont, IL 60018
phone (847)823-0500
fax (847)823-0520



Naperville

April 17, 2008

Ross Patronskey
Chief of the CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800, Sears Tower
Chicago, IL 60606



**Re: Request for Supplemental Funding
Washington Street Improvements, City of Naperville
TIP #08-00-0014
CMAQ Project ID #II08082961**

Dear Mr. Patronskey:

The City of Naperville, in partnership with DuPage County, has finalized construction plans for the above referenced project. The project is to be included to the August 1, 2008 IDOT letting with construction to begin in September. Despite the completion of the plans and a full accounting of the scope of work necessary to make the improvements, we are struggling and challenged to meet the financial obligations of the local agencies.

This project qualified for CMAQ funding for the engineering phases, and all of the approved funds have been exhausted. The city has submitted applications for construction funding over the past few years, but none has been secured. Based on the engineer's estimate of cost, and considering other federal funding sources (HBRRP and STP) secured for the project, the local agencies are still expected to pay about 67% of the construction and construction engineering costs.

We respectfully request that the CMAQ committee consider providing supplemental funding for the construction phase of this project. The local agencies would be eligible for up to an additional \$11,136,000 in federal funding through the program. CMAQ funding for all or a portion of this amount would help bring this project to fruition. Please see the attached project cost participation matrix.

This project represents the collaboration of multiple local agencies pooling their resources to complete a multi-dimensional project. The project goals include the following:

- Reduce congestion at the intersection of Washington Street and 75th Street (a combined average daily traffic nearing 70,000vpd) by adding turning lanes and optimizing the signal timing.
- Complete highway bridge repairs on 75th Street, a Strategic Regional Arterial.

- Complete the connection of two major regional trails, the DuPage River Trail and the Southern DuPage County Regional Trail serving ridership for many miles east-west and north-south of this improvement.
- Construct a pedestrian underpass for the DuPage River Trail beneath 75th Street to encourage safety and mobility for non-motorized traffic.

We feel that the Washington Street Improvements project solidly addresses the traffic congestion and air quality goals of the CMAQ program. Additional funding for this construction-ready project will help implement measurable air quality improvements for the region and complete a project in which CMAQ funds have already been invested during the engineering phases.

If you have any additional questions regarding this request, please do not hesitate to call me at 630-420-6113 or email me at kozurekR@naperville.il.us.

Very truly yours,

CITY OF NAPERVILLE



Robert J. Kozurek, P.E.
Engineering Services Manager
Transportation, Engineering and Development Business Group

Encl.

cc: Peter Zibble, City of Naperville

P:\DATA\CIP Projects\SC141 Washington-75th\215 Grant Funding\CMAQ FY08 (2007)\Letter - CMAP04.doc



DuPage County
ROBERT J. SCHILLERSTROM
COUNTY BOARD CHAIRMAN

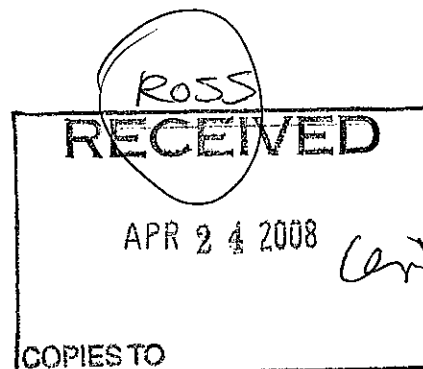
DIVISION OF TRANSPORTATION

(630) 407-6900

FACSIMILE (630) 407-6901

April 16, 2008

Mr. Ross Patronsky
CMAP
233 South Wacker Drive, Suite 800
Chicago, IL 60606



Re: 75th Street & Washington Street
Intersection Improvement
TIP ID: 08-00-0014

Dear Mr. Patronsky:

It is my understanding that additional CMAQ Funds may be available for the 75th Street at Washington Street project. The City of Naperville, the lead agency for this project, will be submitting a letter to your office requesting funding consideration.

The proposed improvement will provide additional through lanes and turning lanes along 75th Street and along Washington Street, which will relieve congestion and improve air quality in the area. Two bicycle/pedestrian underpasses are included in this project which will improve non-motorized travel through this intersection and enhance the regional trail system. This is an important project for the City of Naperville and DuPage County and we request your favorable consideration for increased CMAQ funding.

If you have any questions or concerns, please do not hesitate to contact me at 630.407.6887.

Very truly yours,

A handwritten signature in cursive script that reads "John P. Kos".

John P. Kos, P.E.
Director of Transportation and Operations

JPK/jaws

cc: Peter Zibble, City of Naperville

INTERSECTION IMPROVEMENT OF 75TH STREET AT WASHINGTON STREET
COMPARISON OF CURRENT FUNDING VS. PROPOSED FUNDING (Excluding 3rd Through Lanes)

Project Phase	TOTAL PROJECT	CURRENT FEDERAL FUNDING					CITY OF NAPERVILLE	DUPAGE COUNTY DOT	DUPAGE COUNTY FOREST PRESERVE DISTRICT
		FY 2001 STP (Approved)	FY 2005 STP (Approved)	FY 2001 CMAQ (Approved)	FY 2002 CMAQ (Approved)	HBRRP (Approved)			
Preliminary Engineering (Complete)	\$416,000	\$0	\$0	\$333,000	\$0	\$0	\$38,000	\$45,000	\$0
Design Engineering (Complete)	\$870,000	\$0	\$0	\$164,000	\$315,000	\$115,000	\$138,000	\$138,000	\$0
Right-of-way (Complete)	\$2,773,000	\$0	\$0	\$0	\$0	\$0	\$1,773,000	\$500,000	\$500,000
Construction Engineering	\$1,176,000	\$0	\$0	\$0	\$0	\$186,000	\$483,000	\$507,000	\$0
Construction	\$20,196,000	\$3,047,000	\$1,610,000	\$0	\$0	\$3,150,000	\$5,941,000	\$6,448,000	\$0
Total:	\$25,431,000	\$3,047,000	\$1,610,000	\$497,000	\$315,000	\$3,451,000	\$8,373,000	\$7,638,000	\$500,000

Funding Eligibility			
FUND	COST	FED FUNDING	LOCAL AGENCY
HBRRP (80/20)	\$232,000	\$186,000	\$46,000
Requested CMAQ (80/20)	\$944,000	\$755,000	\$189,000
<i>Total Construction Engineering</i>	<i>\$1,176,000</i>	<i>\$941,000</i>	<i>\$235,000</i>
HBRRP (80/20)	\$3,938,000	\$3,150,000	\$788,000
STP (70/30)	\$5,821,000	\$4,657,000	\$1,164,000
Requested CMAQ (80/20)	\$10,437,000	\$8,350,000	\$2,087,000
<i>Total Construction</i>	<i>\$20,196,000</i>	<i>\$16,157,000</i>	<i>\$4,039,000</i>

	CURRENT FEDERAL FUNDING						REQUESTED	CITY OF NAPERVILLE	DUPAGE COUNTY DOT	COUNTY FOREST PRESERVE DISTRICT
	FY 2001 STP (Approved)	FY 2005 STP (Approved)	FY 2001 CMAQ (Approved)	FY 2002 CMAQ (Approved)	HBRRP (Approved)	Supplemental CMAQ (Requested)				
Project Phase	TOTAL PROJECT									
Preliminary Engineering (Complete)	\$416,000	\$0	\$0	\$333,000	\$0	\$0	\$0	\$38,000	\$45,000	\$0
Design Engineering (Complete)	\$870,000	\$0	\$0	\$164,000	\$315,000	\$115,000	\$0	\$138,000	\$138,000	\$0
Right-of-way (Complete)	\$2,773,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773,000	\$500,000	\$500,000
Construction Engineering	\$1,176,000	\$0	\$0	\$0	\$0	\$186,000	\$755,000	\$127,000	\$137,000	\$0
Construction	\$20,196,000	\$3,047,000	\$1,610,000	\$0	\$0	\$3,150,000	\$8,350,000	\$1,903,000	\$2,616,000	\$0
Total:	\$25,431,000	\$3,047,000	\$1,610,000	\$497,000	\$315,000	\$3,451,000	\$9,105,000	\$3,979,000	\$3,436,000	\$500,000

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **08-00-0014**

Description: **Washington St from Hobson to 75th Intersection
Improvement and DuPage River Trail Segment II**

Ranking Computation

	2002 Approved	2008 Request
Tons VOC eliminated	22.8187	0.4389
Cost	\$ 14,370,000	\$ 12,667,250
\$/Ton VOC eliminated	\$ 629,746	\$ 28,861,096
Rank	15	26

Project Expenses

	Federal Share	Total	Federal %	Basis
2002 Approved	\$ 812,000	\$ 1,014,500	80.0%	Approved Projects
2008 Request	\$ 9,917,000	\$ 12,667,250	78.3%	Letter from Sponsor
Increase Amount	\$ 9,105,000	\$ 11,652,750		

FY 2002 CMAQ Program

ID	Facility to be Improved	Project Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Intersection Improvement					
II1094	Lake Zurich-US12/Rand Road at Ela Road	\$ 316,000	\$ 253,000	\$ 25,880	\$ 253,000
II0851	Naperville-Aurora Avenue at IL Route 59	\$ 961,000	\$ 114,000	\$ 49,775	\$ -
II0746	Oak Forest-Oak Park Avenue From 147th Street to 159th Street	\$ 3,100,000	\$ 278,000	\$ 102,080	\$ 2,398,000
II1229	Will County-Caton Farm Road at IL59	\$ 954,000	\$ 653,000	\$ 107,278	\$ 653,000
II1228	Will County-Weber Road at Renwick Road	\$ 4,475,000	\$ 3,460,000	\$ 210,017	\$ 3,460,000
II0747	South Holland-State Street at 168th Street Realignment	\$ 837,000	\$ 114,000	\$ 294,347	\$ -
II0191	CDOT-130th Street and Torrence Avenue	\$ 4,149,000	\$ 3,319,000	\$ 316,446	\$ 3,300,000
II1231	Will County-Laraway Road at Cedar Road	\$ 380,000	\$ 272,000	\$ 322,071	\$ -
II0927	Kane County-Randall Road at IL64	\$ 12,850,000	\$ 2,000,000	\$ 342,623	\$ 2,000,000
II0860	Bensenville-IL19/Irving Park Road at York Road at Grade Improvement	\$ 3,788,000	\$ 240,000	\$ 354,751	\$ -
II0924	Elgin-IL58/Summit Street at IL25/Dundee Road	\$ 1,358,000	\$ 400,000	\$ 394,023	\$ -
II0934	Aurora-East New York Avenue at Eola Road	\$ 1,990,000	\$ 1,252,000	\$ 403,080	\$ 1,252,000
II0358	Schaumburg-Springinsguth Road at Wise Road	\$ 1,152,000	\$ 922,000	\$ 423,723	\$ 261,000
II1078	Mundelein-Midlothian Road at Winchester Road	\$ 1,250,000	\$ 1,000,000	\$ 487,905	\$ 1,000,000
II0849	Naperville-Washington Street From Hobson Road to 75th Street and Segment 2 of the DuPage River Trail Bikepath	\$ 14,370,000	\$ 315,000	\$ 629,746	\$ 315,000
II1092	Gurnee-Cemetery Road at Washington Street	\$ 1,470,000	\$ 160,000	\$ 892,847	\$ -
II0354	Rolling Meadows-IL58/Golf Road at IL62/Algonquin Road	\$ 5,150,000	\$ 400,000	\$ 1,095,556	\$ -
II0922	South Elgin-Spring Street From South Collins Street to IL31	\$ 2,353,000	\$ 184,000	\$ 2,002,235	\$ -
II0865	Westmont-IL34/Ogden Avenue at Pasquinelli Drive	\$ 1,620,000	\$ 1,164,000	\$ 2,176,167	\$ -
II1233	Will County-Exchange Street at Klemme Road	\$ 401,000	\$ 289,000	\$ 2,218,859	\$ -
II0929	Kane County-Randall Road at Fabyan Parkway	\$ 6,330,000	\$ 5,064,000	\$ 2,554,525	\$ -
SI1086	IDOT-US41/Skokie Highway at IL132/Grand Ave in Gurnee	\$ 13,250,000	\$ 3,200,000	\$ 6,269,301	\$ -
II0928	Kane County-Dunham Road From IL25 to Stearns Road	\$ 15,100,000	\$ 1,040,000	\$ 6,305,783	\$ -
II0850	Naperville-Naper Boulevard-US34/Ogden Avenue Intersection Improvements	\$ 20,901,000	\$ 896,000	\$ 6,648,150	\$ -
II0933	Aurora-New York Street at Oakhurst Drive	\$ 1,226,000	\$ 603,000	\$ 6,780,269	\$ -
II0923	South Elgin-State Street, Gilbert Street and Middle Street Corridor Improvements	\$ 3,200,000	\$ 400,000	\$ 10,714,921	\$ -
II0849	Project with revised ranking	\$ 14,370,000	\$ 315,000	\$ 28,861,096	

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FY 2008 CMAQ Program

ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2009
Intersection Improvement						
II12082952	Will County Department of Highways-Laraway Rd at Wolf Rd	\$ 280,000	\$ 224,000	\$ 2,303	\$ 32,000	\$ 192,000
II09083007	Carpentersville-IL 31 at Huntley Rd	\$ 4,156,000	\$ 3,324,800	\$ 2,850	\$ 237,600	\$ 450,400
II03082995	IDOT-Barrington Rd at Buttitta/Laurie Ln	\$ 460,000	\$ 320,000	\$ 12,107	\$ 320,000	
II10082917	Grayslake-Grayslake-Atkinson, IL 120, IL 137, IL 83/Ivanhoe Realignment	\$ 24,752,000	\$ 400,000	\$ 12,855		
II08083005	Westmont-Ogden Ave at Pasquinelli Dr	\$ 230,000	\$ 160,000	\$ 15,709		
II09082928	Kane County DOT-Kirk Rd at Douglas Rd	\$ 1,270,000	\$ 1,016,000	\$ 27,119	\$ 56,000	\$ 240,000
II09082934	Kane County DOT-Main St at Nelson Lake Rd	\$ 2,120,000	\$ 1,696,000	\$ 28,275	\$ 80,000	\$ 496,000
II08082961	Naperville-Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II	\$ 12,667,250	\$ 9,105,000	\$ 31,814		
II10083010	Lake County DOT-Roberts Rd at River Rd	\$ 6,511,000	\$ 5,209,000	\$ 48,605	\$ 247,000	\$ 330,000
II12082953	Will County Department of Highways-Laraway Rd at Cedar Rd	\$ 4,092,000	\$ 3,273,600	\$ 67,728	\$ 120,000	
II10083011	Lake County DOT-Monerville Rd at Cedar Lake Rd	\$ 6,221,000	\$ 4,977,000	\$ 73,188	\$ 236,000	\$ 314,000
II08082925	Villa Park-Ardmore Ave at High Ridge Rd	\$ 798,000	\$ 627,000	\$ 126,582	\$ 56,000	\$ 12,000
II09082936	Kane County DOT-Mooseheart Rd at Lincoln Way	\$ 1,585,000	\$ 1,268,000	\$ 368,070	\$ 64,000	\$ 256,000
II12082951	Will County Department of Highways-Laraway Rd at Center Rd	\$ 4,092,000	\$ 3,273,600	\$ 380,483		



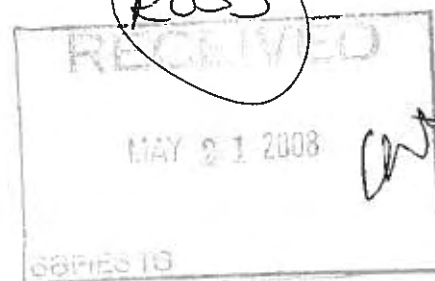
City of Aurora

MVPS Division • Public Property • 720 N. Broadway • Aurora, Illinois 60505
PHONE (630) 801-5260 • FAX (630) 892-3876

Phil Silagi
Superintendent
Motor Vehicle Parking Systems

Mr. Ross Patronsky
Chief of CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

May 14, 2008



RE: City of Aurora – FY 2007 CMAQ Award TIP ID ~~02-06-003T~~
Commuter Parking Lot Expansion

09-06-0069

Dear Mr. Patronsky:

The City of Aurora was awarded \$443,520.00 in CMAQ funds (\$554,400 project dollars) for Fiscal Year 2007 for the construction of the above referenced expansion of commuter parking at the Aurora Transportation Center. The City of Aurora is requesting \$2,110.00 in additional CMAQ funds (\$2,637 project dollars) for the completion of the project.

We encourage the CMAQ Committee to support our request for the additional amount of funds. The completion of this new commuter parking lot will provide residents from Aurora and neighboring communities the opportunity to access Metra service.

We wish to thank the members of the CMAQ Committee for their time and consideration regarding this matter.

If you have any questions or require additional information, please contact me at (630) - 801-5234.

Sincerely,

Phil Silagi
Superintendent, Motor Vehicle Parking Systems
City of Aurora



Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-06-0069**

Description: **Aurora Transportation Center - Lot 3 Expansion**

Ranking Computation

	2007 approved	2008 Request
Kg VOC eliminated	4,773.6090	4,773.6090
Cost	\$ 1,072,400	\$ 1,075,038
\$/Kg VOC eliminated	\$ 225	\$ 225
Rank	2	2

Project Expenses

	Federal Share	Total	Federal %	Basis
2007 approved	\$ 443,520	\$ 554,400	80.0%	Approved Projects
2008 Request	\$ 445,630	\$ 557,038	80.0%	Letter from Sponsor
Increase Amount	\$ 2,110	\$ 2,638		

FY 2007 CMAQ Program

ID	Facility to be Improved	\$/Kilogram VOC Eliminated	CMAQ Funding 2007	CMAQ Funding 2008	CMAQ Funding 2009
Commuter Parking					
CP12072705	IDOT-Park and Ride Commuter Lots Along I-55	\$214	\$1,000,000	\$0	\$0
CP09072711	Aurora-Aurora Transportation Center - Lot 3 Expansion	\$225	\$443,520	\$0	\$0
Revised Rank		↓ \$225			
CP12072704	Lockport-Lockport Commuter Parking Lot	\$368			
CP09072713	Aurora-Route 59 Commuter Station at Meridian Lake Dr.	\$576			
CP01072708	CDOT-91st St Station (RI-Bev) Park & Ride Expansion	\$1,014			
CP08072716	Westmont-Quincy St Metra Station Parking & Bus Stop Facility	\$1,471			
CP01072709	Chicago State University-95th St Station Parking Lot & Tunnel - ME	\$2,869			



City of
Waukegan

100 N. Martin Luther King Jr. Avenue
Waukegan, Illinois 60085
www.waukeganweb.net
(847) 599-2500

Richard H. Hyde, Mayor
Wayne Motley, City Clerk
Patrick M. Dutcher, Treasurer

May 12, 2008

Mr. Ross Patronskey
Chief of the CMAQ Program
CMAP
300 West Adams Street, Suite 800
Chicago, IL 60606

RE: Grand Avenue Interconnect TIP ID Number 10-06-0062
Lewis Avenue Interconnect TIP ID Number 10-06-0063

Dear Mr. Patronskey:

Please be advised that the City of Waukegan is not the lead agency for the above referenced projects. The Lake County Division of Transportation is the lead local agency for these projects. All future correspondence relating to these projects should be directed to Ms. Paula Trigg at the Lake County Division of Transportation.

Please do not hesitate to call me at (847) 625-6854 if you have any questions or require additional information.

Very truly yours,

John Moore, P.E.
City Engineer

CC: Martin G. Buehler, Lake County Division of Transportation

JHM:mss



Grand Avenue Interconnect
TIP ID: 10-06-0062
Lewis Avenue Interconnect
TIP ID: 10-06-0063

Division of Transportation

Martin G. Buehler, P.E.
Director of Transportation/County Engineer

600 West Winchester Road
Libertyville, Illinois 60048-1381
Phone 847 377 7400
Fax 847 362 5290

May 12, 2008

Mr. Ross Patronskey
Chief of the CMAQ Program
CMAP
300 West Adams Street, Suite 800
Chicago, IL 60606

Dear Mr. Patronskey:

Please be advised that Lake County, acting by and through its Division of Transportation, is the lead agency for the above referenced projects. All future correspondence relating to these projects should be directed to Ms. Paula Trigg at the Lake County Division of Transportation.

Please do not hesitate to call Mr. Bruce Christensen of my staff at (847) 362-3950 if you have any questions or require additional information.

Very truly yours,

A handwritten signature in blue ink that reads "Martin G. Buehler".

Martin G. Buehler, P.E.
Director of Transportation/
County Engineer

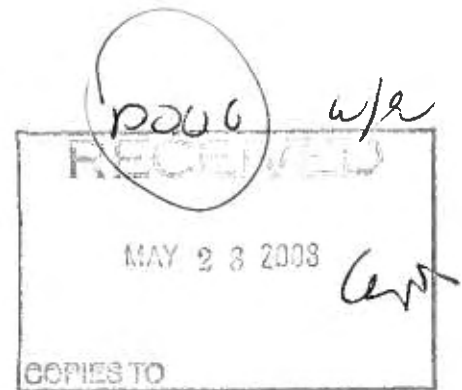
cc: John Moore, City of Waukegan



Ciorba Group, Inc.
Consulting Engineers

May 20, 2008

Mr. Doug Serguson
Chicago Metropolitan Agency for Planning
233 South Wacker Drive Suite 800
Chicago, Illinois 60606



Subject: CMAQ Cost Increase
TIP ID 10-06-0065
Waukegan/North Chicago Lake Front Bike Path

Dear Mr. Serguson

As per my phone conversation with Tara Fifer, Ciorba Group Inc. is requesting a cost increase for the above-mentioned project. The original CMAQ application did not include Phase I engineering for which the City of Waukegan has requested to be added to the application. Enclosed are the Preliminary Engineering Service Agreement and Local Agency Agreement for Federal Participation that was submitted to IDOT for approval.

If you have any questions or require additional information, please call 773.775.4009.

Sincerely,

CIORBA GROUP, INC.

Matthew J. Lehan

Matthew J. Lehan
Transportation Manager

Cc: John Moore, City of Waukegan

Exhibit A - Preliminary Engineering

Route: Lakefront Bike Path
 Local Agency: City of Waukegan
 (Municipality/Township/County)
 Section: 08-00231-00-BT/Waukegan
 Project: CMM-9003 (018)
 Job No.: P-91-402-08

*Firm's approved rates on file with IDOT'S
 Bureau of Accounting and Auditing:


Overhead Rate (OH) 125.97 %
 Complexity Factor (R) 0.00
 Calendar Days 365

Method of Compensation:

Cost Plus Fixed Fee 1 ☒ 14.5%[DL + R(DL) + OH(DL) + IHDC]
 Cost Plus Fixed Fee 2 ☐ 14.5%[DL + R(DL) + 1.4(DL) + IHDC]
 Cost Plus Fixed Fee 3 ☐ 14.5%[(2.3 + R)DL + IHDC]
 Specific Rate ☐
 Lump Sum ☐

Cost Estimate of Consultant's Services in Dollars

Element of Work	Employee Classification	Man-Hours	Payroll Rate	Payroll Costs (DL)	Overhead*	Services by Others	In-House Direct Costs (IHDC)	Profit	Total
Mtngs, Data Collect	*	63.00	\$43.38	\$2,732.94	\$3,442.68	\$0.00	\$146.25	\$916.67	\$7,238.54
Geotechnical Invest.	*	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Field Survey	*	372.00	\$27.12	\$10,088.64	\$12,708.65	\$0.00	\$1,915.40	\$3,583.34	\$28,296.03
Environmental Studies	*	55.00	\$35.96	\$1,977.80	\$2,491.43	\$0.00	\$600.00	\$735.03	\$5,804.26
Engineering Studies	*	296.00	\$31.45	\$9,309.20	\$11,726.79	\$0.00	\$1,200.00	\$3,224.21	\$25,460.20
Location Drain Stdy	*	125.00	\$27.98	\$3,497.50	\$4,405.80	\$0.00	\$645.00	\$1,239.50	\$9,787.80
Structural/BCR/TSL	*	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Preliminary Const.	*	51.00	\$29.93	\$1,526.43	\$1,922.84	\$0.00	\$120.00	\$517.54	\$4,086.81
Project Devl. Report	*	98.00	\$33.52	\$3,284.96	\$4,138.06	\$0.00	\$942.50	\$1,213.00	\$9,578.52
QC/QA	*	16.00	\$47.38	\$758.08	\$954.95	\$0.00	\$0.00	\$248.38	\$1,961.41
Project Management	*	32.00	\$70.00	\$2,240.00	\$2,821.72	\$0.00	\$0.00	\$733.95	\$5,795.67
Deigan & Associates	Environmental					\$48,454.21			\$48,454.21
Totals		1,108.00		\$35,415.55	\$44,612.92	\$48,454.21	\$5,569.15	\$12,411.62	\$146,463.45

 Illinois Department of Transportation Local Agency Agreement for Federal Participation		Local Agency City of Waukegan		State Contract	Day Labor	Local Contract	RR Force Account
		Section 08-00231-00-BT/Waukegan		Fund Type CMAQ (STA)		ITEP Number	
Construction		Engineering			Right-of-Way		
Job Number	Project Number	Job Number	Project Number	Job Number	Project Number		
		P-91-402-08	CMM-9003 (018)				

This Agreement is made and entered into between the above local agency hereinafter referred to as the "LA" and the state of Illinois, acting by and through its Department of Transportation, hereinafter referred to as "STATE". The STATE and LA jointly propose to improve the designated location as described below. The improvement shall be constructed in accordance with plans approved by the STATE and the STATE's policies and procedures approved and/or required by the Federal Highway Administration hereinafter referred to as "FHWA".

Location

Local Name	Route	Length
Waukegan/North Chicago Lakefront Bike Path		

Termini	North Chicago Commuter Station at Sheridan Rd and MLK Jr Dr to Waukegan Commuter Station at Clayton St and Pershing Rd
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Current Jurisdiction	Waukegan	Existing Structure No	N/A
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Project Description

Proposed Bicycle Path

Division of Cost

Type of Work	FHWA	%	STATE	%	LA	%	Total
Participating Construction	()	()	()	()	()	()	
Non-Participating Construction	()	()	()	()	()	()	
Preliminary Engineering	117,600	80	()	()	29,400	20	147,000
Construction Engineering	()	()	()	()	()	()	
Right of Way	()	()	()	()	()	()	
Railroads	()	()	()	()	()	()	
Utilities	()	()	()	()	()	()	
TOTAL	\$ 117,600		\$		\$ 29,400		\$ 147,000

NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual costs will be used in the final division of cost for billing and reimbursement.

If funding is not a percentage of the total, place an asterisk in the space provided for the percentage and explain above.

The Federal share of construction engineering may not exceed 15% of the Federal share of the final construction cost.

Local Agency Appropriation

By execution of this Agreement, the LA is indicating sufficient funds have been set aside to cover the local share of the project cost and additional funds will be appropriated, if required, to cover the LA's total cost.

Method of Financing (State Contract Work)

METHOD A--Lump Sum (80% of LA Obligation)

METHOD B--- Monthly Payments of _____

METHOD C—LA's Share Balance divided by estimated total cost multiplied by actual progress payment.

(See page two for details of the above methods and the financing of Day Labor and Local Contracts)

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **10-06-0065**

Description: **Waukegan/North Chicago Lake Front Bike Path**

Ranking Computation

	2007 approved	2008 Request
Kg VOC eliminated	1,824.3977	1,824.3977
Cost	\$ 1,964,000	\$ 2,047,000
\$/Kg VOC eliminated	\$ 1,077	\$ 1,122
Rank	2	2

Project Expenses

	Federal Share	Total	Federal %	Basis
2007 approved	\$ 880,000	\$ 1,100,000	80.0%	Approved Projects
2008 Request	\$ 997,600	\$ 1,247,000	80.0%	Letter from Sponsor
Increase Amount	\$ 117,600	\$ 147,000		

FY 2007 CMAQ Program

ID	Facility to be Improved	\$/Kilogram VOC Eliminated	CMAQ Funding 2007	CMAQ Funding 2008	CMAQ Funding 2009
Bicycle Facilities					
BP01072789	CDOT-Streets for Cycling/Bike 2015 Plan Implementation	\$236	\$1,000,000	\$1,260,000	\$0
BP10072758	Waukegan-Waukegan/North Chicago Lake Front Bike Path	\$1,077	\$80,000	\$800,000	\$0
	Revised Rank	↓ \$1,122			
BP09072779	Elgin-Highland Ave from Randall Rd to McLean Blv	\$1,195			
BP03072799	Rolling Meadows-Plum Grove Rd from Bryant Ave to Kirchoff Rd	\$1,658	\$6,400	\$7,200	\$60,800
BP09072801	North Aurora-Oak St Bicycle/Pedestrian Bridge	\$1,831	\$91,006	\$0	\$0
BP08072791	Woodridge-Woodridge Heritage Pwy Bike Path Links	\$3,173	\$24,000	\$0	\$0
BP06072790	Palos Heights-Cal-Sag Greenway Trail	\$3,243			
BP02072763	Morton Grove-Ferris/Lehigh/Lincoln Ave Bicycle Path Study	\$3,599			
BP12072797	Homer Glen-Homer Glen Community Bike Trail East Extension	\$3,771	\$44,800	\$307,200	\$0
BP01072788	CDOT-Bloomingtondale Trail	\$4,122			
BP07072793	Forest Preserve District of Cook County-Thorn Creek Bicycle Trail Completion	\$4,322	\$380,480	\$304,400	\$3,805,055
BP11072773	McHenry County Conservation District-Prairie Trail Extension-Stage 1	\$4,814			
BP10072777	Wauconda-Garland Rd from Gossell Rd to Old Rand Rd	\$5,262			
BP11072772	Cary-Cary-Algonquin Rd Bikeway from Main St to Fox Trails Dr	\$5,308			
BP08072784	Roselle-Rodenburg Rd from Metra tracks to Travis Pwy	\$5,485			
BP07072795	Oak Forest-151st St/Central Ave from Oak Park Ave to 159th St	\$5,904			
BP12072794	Homer Township-I-355 from 135th St to Rt 6	\$6,192			
BP03072800	Rolling Meadows-Arlington Park Train Station Bicycle Lane Extension	\$6,359			
BP03072771	Schaumburg-Martingale Rd Bike Path	\$7,434			
BP12072796	Homer Glen-Homer Glen Community Bike Trail West Extension	\$7,978			
BP12072770	New Lenox-Metra Laraway Rd Station Bike Path	\$11,496			
BP08072792	Woodridge-Woodridge Bicycle/Pedestrian Bridge over IL 53	\$17,528			
BP12072765	New Lenox-Nelson Rd from Illinois Hwy to Delaney Rd	\$22,902			
BP01072786	CDOT-35th St Bicycle-Pedestrian Bridge	\$36,247			
BP12072798	Minooka-Three Rivers Bike Path-McEvilly Rd from Wabena Ave to Northcrest Dr	\$49,202			
BP09072755	Kane County DOT-Stearns Rd Bridge Corridor from McLean Blv to County Line	\$57,938			
BP09072752	Kane County DOT-Anderson Rd from IL 38 to Keslinger Rd	\$72,312			
BP09072776	Sugar Grove-Virgil Gilman Regional Bike Trail Connectors	\$144,315			



Village of Winthrop Harbor, IL

Cornerstone of Illinois

Mayor

Joe Leech, Jr.

Village Clerk

Jana J. Lee

May 29, 2008

Mr. Ross Patronskey
Chief of the CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

Re: Winthrop Harbor Parking Project

Dear Mr. Patronskey:

This letter is in support of Metra's efforts to have part of the remaining available CMAQ funds in the LaFox station parking project (TIP No. 18-03-0578) transferred to the Winthrop Harbor station parking project (TIP No. 18-03-0579).

The original approved CMAQ grant for Winthrop Harbor parking project was \$194,700 which included a 20% local match. A low-bid of \$273,531 was received from Northwest General Contractors for this project. In order to facilitate the award of this construction contract the transfer of project dollars in the amount of \$78,831 from the LaFox Station Parking project is needed. This proposed transfer entails \$40,992 in CMAQ funds and will be matched by \$37,839 from Metra. The LaFox CMAQ funding allocation was 52% CMAQ and 48% local which explains why Metra will match with \$37,839.

The higher bid costs have resulted in part due to the escalation in the costs of bituminous-based materials, and also due to a steep increase in overall material, labor and equipment costs during the last two construction seasons.

The Metra Winthrop Harbor station is currently experiencing a severe parking shortage. The proposed parking expansion will not only meet the additional demand but will also help substantially increase rider-ship at this station.

On behalf of the village of Winthrop Harbor, I thank you for your continued support in helping the village meet its transportation needs. We appreciate your consideration in approving the requested funding transfer to help the village immediately address the current parking demand at this station. If you have any questions or need any additional information, please don't hesitate to contact me at (847) 872-3846 or Pat DiPersio, our Director of Economic Development at (847) 872-3846 x 255.

Respectfully,

Mayor Joe Leech, Jr.
Village of Winthrop Harbor

cc: Jack A. Groner, Senior Director, Metra General Development

Village of Winthrop Harbor
830 Sheridan Road
Winthrop Harbor, IL 60096

Telephone
847-872-3846

FAX
847-872-0639

Web site
www.winthropharbor.com

E-mail
info@winthropharbor.com



May 29, 2008

Mr. Ross Patronsky
Chief of the CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

Re: LaFox Station Parking/Winthrop Harbor Station Parking

Dear Mr. Patronsky:

The Winthrop Harbor Station Parking project (TIP No. 18-03-0579) has a budget of \$194,700 in project dollars (\$155,760 CMAQ funds). A low-bid of \$273,531 was received from Northwest General Contractors for this project. This results in a shortfall in the Winthrop Harbor project of \$78,831 (project dollars).

Metra would like to request CMAQ Committee approval to transfer \$78,831 project dollars (\$40,992 CMAQ funds) from the LaFox Station Parking project to the Winthrop Harbor project under grant IL-90-X443. Metra will provide the local share. This request complements the formal request from Winthrop Harbor for these same funds. The LaFox Station Parking project is completed and the remaining funds in the project are available for other CMAQ projects pending Committee approval.

If you have any questions or need any additional information, please don't hesitate to contact me at (312)-322-6643.

Sincerely,

A handwritten signature in black ink, appearing to read "Jack A. Groner", is written over the typed name and title.

Jack A. Groner, Senior Director
General Development

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **18-03-0579**

Description: **Winthrop Harbor Station Parking**

Ranking Computation

	2003 Award	2008 Increase
Tons VOC eliminated	15.7346	15.7346
Cost	\$ 215,700	\$ 294,531
\$/Ton VOC eliminated	\$ 13,709	\$ 18,719
Rank	2	4

Project Expenses

	Federal Share	Total	Fed %	Basis
2003 Award	\$ 155,760	\$ 194,700	80.0%	Approved project
2008 Increase	\$ 196,752	\$ 273,531	71.9%	Letter from Sponsor
Increase Amount	\$ 40,992	\$ 78,831		

Note

FY 2004 CMAQ program

CMAQ ID	Facility to be Improved	Application Total	Application Federal	Programmed	\$ Per Ton VOC Eliminated
Commuter Parking					
CP0303008	Roselle-Roselle Station Parking	\$280,000	\$224,000	\$224,000	\$12,624
CP1003011	Winthrop Harbor-Winthrop Harbor Station Parking	\$194,700	\$155,760	\$155,760	\$13,709
CP1003010	Fox Lake-Fox Lake Station Parking	\$400,000	\$320,000	\$320,000	\$16,696
Revised Rank					\$18,719
CP0903015	Oswego-Oswego Orchard Park & Ride Commuter Parking	\$1,786,400	\$1,411,200	\$1,411,200	\$22,062
CP1003009	North Chicago-Great Lakes Station Parking	\$350,000	\$280,000	\$280,000	\$27,085
CP1003006	Vernon Hills-Vernon Hills Station Parking Expansion	\$380,000	\$304,000	\$197,600	\$36,766
CP0603004	Oak Lawn-Oak Lawn Station Parking	\$400,000	\$320,000	\$208,000	\$39,327
CP0703007	Tinley Park-Tinley Park/80th Ave. Station Parking & Access	\$1,085,000	\$868,000	\$868,000	\$43,557
CP0103012	Metra-Washington Heights/103rd St. Station Parking	\$60,000	\$48,000	\$48,000	\$61,523
CP0703014	Riverdale-Riverdale Station Parking	\$116,000	\$93,000	\$93,000	\$67,397
CP0803005	West Chicago-West Chicago Station Parking	\$600,000	\$480,000	\$80,000	\$68,370
CP0503002	LaGrange-Stone Ave Station Parking	\$285,000	\$228,000	\$228,000	\$90,201



May 29, 2008

Mr. Ross Patronsky
Chief of the CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

Re: Ingleside Station Parking/Lombard Station Parking/LaFox Station Parking

Dear Mr. Patronsky:

The Ingleside Station Parking project has a budget of \$325,000 in project dollars (\$260,000 CMAQ funds). A low-bid of \$466,467 was received from Northwest General Contractors for this project. This results in a shortage in the Ingleside project of \$141,467 (project dollars). Metra would like to request the following two funding transfers to alleviate this shortfall.

For the first transfer Metra is requesting CMAQ Committee approval to move \$104,080 project dollars (\$83,264 CMAQ funds) from the Lombard Station Parking project (TIP No. 18-04-0577) to the Ingleside Station Parking project (TIP No. 18-04-0562) under grant IL-90-X475. The Lombard Station Parking project is completed and the remaining funds in the project are available for other CMAQ projects pending Committee approval. IDOT is providing the local share.

For the second transfer, Metra is requesting CMAQ Committee approval to transfer \$37,387 project dollars (\$19,441 CMAQ funds) from the LaFox Station Parking project (TIP No. 18-03-0578) to the Ingleside Station Parking project (TIP No. 18-04-0562) under grant IL-90-X443. This will eliminate the remaining shortfall in the Ingleside project. Metra is providing the local share.

If you have any questions or need any additional information, please don't hesitate to contact me at (312)-322-6643.

Sincerely,

A handwritten signature in black ink, appearing to read "Jack A. Groner", is written over the typed name.

Jack A. Groner, Senior Director
General Development

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **18-04-0562**

Description: **Ingleside station parking**

Ranking Computation

	2004 Award	2006 Increase	2008 Request
Tons VOC eliminated	10.8738	10.8738	10.8738
Cost	\$ 193,000	\$ 343,000	\$ 484,467
\$/Ton VOC eliminated	\$ 17,749	\$ 31,544	\$ 44,554
Rank	1	2	3

Project Expenses

	Federal Share	Total	Federal %	Basis
2004 Award	\$ 140,000	\$ 175,000	80.0%	Approved Projects
2006 Increase	\$ 260,000	\$ 343,000	75.8%	Letter from Sponsor
2008 Request	\$ 362,705	\$ 484,467	74.9%	
Increase Amount	\$ 102,705	\$ 168,000		

Note: total costs include engineering not funded through CMAQ

FY 2004 CMAQ Program

ID	Facility to be Improved	Project Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Commuter Parking					
CP10041090	Metra-Ingleside Station Parking	\$ 175,000	\$ 140,000	\$ 17,749	\$ 140,000
CP12041105	Metra-Joliet Station Parking - RID and MHC Lines	\$ 700,000	\$ 560,000	\$ 25,561	\$ 560,000
	Metra-Ingleside Station Parking with first increase	\$ 343,000	\$ 260,000	\$ 31,544	
CP08041103	Metra-Lombard Station Parking - UP-W Line	\$ 680,000	\$ 544,000	\$ 40,139	\$ 544,000
	Project with second increase	\$ 484,467	\$ 362,705	\$ 44,554	
CP02041000	Glenview-Compass Rd - South Metra Commuter Parking Lot	\$ 1,074,150	\$ 859,320	\$ 55,922	
CP01041101	Metra-99th St - Beverly Station Parking - RID Line -Beverly Branch	\$ 675,000	\$ 540,000	\$ 73,546	\$ 540,000
CP09040787	Montgomery-Montgomery Park & Ride at US 30 and IL 31	\$ 3,250,000	\$ 2,600,000	\$ 75,190	
CP08041099	Metra-Hinsdale Station Parking - BNSF Line	\$ 2,200,000	\$ 1,760,000	\$ 174,956	
CP01041092	Metra-Parking at Mont Clare, Mars, Galewood, and Hanson Park Stations - Milwal	\$ 1,000,000	\$ 800,000	\$ 209,461	\$ 800,000
CP01041108	Metra-Grayland Station Parking - Milwaukee North Line	\$ 750,000	\$ 600,000	\$ 344,887	\$ 600,000



Village of Round Lake

442 North Cedar Lake Road

Round Lake, IL 60073

847-546-5400

Fax: 847-546-5405

www.eroundlake.com

June 3, 2008

Mr. Ross Patronskey
Chief of CMAQ Program
Chicago Metropolitan Agency for Planning
233 S. Wacker Drive, Suite 800
Chicago, IL 60606

SUBJECT: Round Lake Parking Lot Project Long Lake Parking Lot Project

Dear Mr. Patronskey:

This letter is in support of Metra's efforts to have part of the approved CMAQ grant for the Metra Long Lake Station Parking Lot Project (TIP No. 10-06-0008) transferred to the construction of the Metra Round Lake Station Parking Lot Project (TIP No. 10-06-0007).

The apparent low bidder's construction cost of \$1,060,825 for the Round Lake Parking Lot is a larger amount than the original \$625,000 project budget. The higher construction bid costs are attributed to several factors including the rising price for fuel, bituminous-based materials, other materials, labor and equipment costs. The Village of Round Lake requests the relinquishing of \$348,660 Federal CMAQ Long Lake Parking Lot funds to have these funds transferred to the Round Lake Parking Lot project to cover the bid price. The Village of Round Lake is committed to providing the 20% local match funding for the Round Lake Parking Lot construction project.

On behalf of the Village of Round Lake, I thank you for your continued support in helping us meet the transportation needs of our community. We appreciate your help in effecting the requested funding transfer to immediately address the current parking demand at the Round Lake Station. If you have any questions or need any additional information, please feel free to contact me at (847) 546-5400.

Sincerely,

Marc P. Huber
Village Administrator

Mayor
Bill Gentes

Village Clerk
Jeanne Kristan

Trustees
Michael Blum
Brian Brubaker
Robert Del Prato
Dale Multerer
Don Newby
Sherry Perkowitz

Cc: Jack A. Groner, Department Head, Metra General Development
Rick Mack, Community Affairs Administrator, Metra Community Affairs

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **10-06-0007**

Description: **Round Lake Commuter Parking W of Cedar Lake Rd – MND**

Ranking Computation

	2006 Approved	2008 Request
Tons VOC eliminated	5.7030	5.7030
Cost	\$ 700,000	\$ 1,135,825
\$/Ton VOC eliminated	\$ 122,742	\$ 199,162
Rank	1	1

Project Expenses

	Federal Share	Total	Federal %	Basis
2006 Approved	\$ 500,000	\$ 700,000	71.4%	Approved Projects
2008 Request	\$ 848,660	\$ 1,135,825	74.7%	Letter from Sponsor
Increase Amount	\$ 348,660	\$ 435,825		

Note: total cost includes engineering not funded by CMAQ

FY 2006 CMAQ Program

ID	Facility to be Improved	Project Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Commuter Parking					
CP10062533	Round Lake-Round Lake Commuter Parking W of Cedar Lake Rd - MND	\$ 625,000	\$ 500,000	\$ 122,742	\$ 500,000
	project with revised cost	\$ 1,135,825	\$ 848,660	\$ ▼ 199,162	
CP10062539	Round Lake-Long Lake Commuter Station Parking Lot - MND	\$ 2,100,000	\$ 1,680,000	\$ 287,248	\$ 1,680,000
CP01062535	Metra-111th St Commuter Parking Lot - RID-BB	\$ 756,000	\$ 605,000	\$ 331,124	\$ 605,000
CP05062542	Western Springs-Western Springs Station Commuter Parking - BNSF	\$ 563,463	\$ 450,770	\$ 1,056,181	\$ 450,770
CP01062537	CDOT-Grayland Station Parking - MND	\$ 510,000	\$ 408,000	\$ 1,336,377	\$ 408,000
CP10062541	Highland Park-Braeside Commuter Parking - UPN	\$ 640,000	\$ 512,000	\$ 1,383,879	\$ 512,000
CP01062536	Metra-107th St Commuter Station Parking Lot - RID-BB	\$ 1,700,000	\$ 1,360,000	No Benefit	



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX(847) 823-0520

June 6, 2008

Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606

Attention: Ross Patronsky

Subject: City of Northlake
Route: FAU 2960 Wolf Road
Section: 07-00063-00-TL
Project No.: CMM-8003 (783)
Job No.: C-91-163-07

Dear Mr. Patronksy:

This is reference to the scope of work for the above-referenced project. The original scope of work did not specifically note left turn channelization. However, through the development of the Intersection Design Study and subsequent traffic signal improvement plans, it was determined that the existing center median should be re-stripped to provide an exclusive northbound left turn lane on Wolf Road at Soffel Avenue. We believe the striping improvement is germane to the project since it does not include any roadway widening and does not represent a capacity improvement since the median already exists. Further, no additional through lanes will be constructed with this project, since there are already two existing through lanes northbound and southbound on Wolf Road.

Therefore, we are requesting on behalf of the City of Northlake approval for the change of scope to accommodate re-striping of the median.

If you have any questions or require additional information, contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read 'G. Michael Ziegler', with a stylized flourish at the end.

G. Michael Ziegler, PE, PTOE
Vice President

Cc: Mayor Jeffery Sherwin – City of Northlake
Phil Marcyn – IDOT BLR

Chicago Metropolitan Agency for Planning

Projects Programmed in FY 2007 with no Action on FY 2007 Funds

TIP Project ID	Project Sponsor	Brief Description
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation
04-06-0035	River Forest	Lake St at Lathrop Ave
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion
08-06-0006	Woodridge	Woodridge Heritage Parkway Bike Path Links
08-97-0010	Oakbrook Terrace	CERMAK RD (22ND STREET) FROM IL 56 BUTTERFIELD ROAD (DUPAGE/OAK BROOK) TO IL 83 KINGERY HWY (DUPAGE/OAK BROOK
10-06-0055	Deerfield	Deerfield Rd Sidewalk Improvements and Pedestrian Underpass
10-06-0062	Waukegan	IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd
10-06-0063	Waukegan	Lewis Ave from Yorkhouse Rd to 14th St
11-06-0041	Crystal Lake	US 14 from IL 176 to Woodstock St
11-06-0042	Crystal Lake	Erick St Sidewalks
12-06-0001	Homer Glen	Homer Glen Community Bike Trail

Chicago Metropolitan Agency for Planning

CMAQ Proposal Ranking by Cost per Kilogram of Volatile Organic Compounds Eliminated, Preliminary - FY 2009

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
Project Type:		Bicycle Encouragement			
BP01093109	CDOT	Commuter Bike Parking, 2009-2011 Series	\$975,000	\$780,000	\$1,646
			Prior CMAQ Funding (Federal Share):		\$2,300,000
BP11093111	Lake in the Hills Parks & Recreation Department	Village Bike Rack Installation	\$28,330	\$22,664	\$4,211
BP13093112	Office of Lieutenant Governor	Bike to Metra Guide Pamphlets and Website	\$105,000	\$84,000	\$15,538
BP01093108	CDOT	Self-Service Public Bike Rental Marketing	\$1,667,500	\$1,334,000	\$16,149
BP01093095	CDOT	Safe Routes to School Program - Citywide	\$1,230,000	\$984,000	\$23,864
			Prior CMAQ Funding (Federal Share):		\$780,000
Projects in Category:		5	\$4,005,830	\$3,204,664	
Project Type:		Bicycle Facilities			
BP01093029	CDOT	Streets for Cycling/Bike 2015 Plan Implementation- 2010/2011 Series	\$2,925,000	\$2,000,000	\$195
			Prior CMAQ Funding (Federal Share):		\$7,040,000
BP03093032	Des Plaines	City of Des Plaines Bike Network Implementation Stage 1	\$155,000	\$124,000	\$244
BP03093035	Arlington Heights	Douglas Ave Multi-use Path	\$130,000	\$90,000	\$561
			Unusual Federal Share:		69.2%
BP06093039	Orland Hills	Lake Lorin and Ashbourne Lake Bike Trail Connectors	\$191,000	\$120,000	\$1,013
			Unusual Federal Share:		62.8%
BP09093052	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	\$422,800	\$338,200	\$1,166
BP09093045	Carpentersville	Wilmette Avenue Bicycle Multi-use Path	\$122,000	\$82,000	\$1,250
			Unusual Federal Share:		67.2%

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP11093072	Algonquin	Hanson Road Bike Path	\$192,000	\$144,000	\$1,464
			Unusual Federal Share: 75.0%		
BP08093042	Addison	Salt Creek Greenway Trail from Villa/2nd to FP Dr/Addison Rd	\$5,470,350	\$3,920,000	\$2,587
BP12093089	Bolingbrook	Lily Cache Bike Path	\$680,000	\$153,000	\$2,918
		Uncommitted Costs (above 10% of total project):	\$458,750	Unusual Federal Share: 22.5%	
BP06093040	Palos Heights	Cal Sag Greenway Bike Trail from IL83 to 127th St	\$8,510,000	\$360,000	\$3,531
		Uncommitted Costs (above 10% of total project):	\$7,635,000	Unusual Federal Share: 4.2%	
BP09093053	Elgin	Elgin Bikeway Plan Route 1 SW Quadrant	\$3,401,000	\$2,721,000	\$3,551
BP03093034	Hoffman Estates	Higgins Road Pedestrian and Bicycle Project	\$863,000	\$600,000	\$3,587
			Unusual Federal Share: 69.5%		
BP11093071	Lake in the Hills Parks & Recreation Department	Harvest Gate Bike Path	\$707,625	\$566,100	\$5,630
BP01093026	CDOT	Weber Spur Trail UPRR (Former CNW)	\$9,210,000	\$7,368,000	\$7,074
BP01093030	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	\$28,335,500	\$19,196,000	\$8,548
			Prior CMAQ Funding (Federal Share): \$2,964,000		
			Unusual Federal Share: 78.2%		
BP11093073	Cary	Cary-Algonquin Rd Bikeway from West Main St to North Fox Trails Dr	\$878,600	\$333,900	\$8,949
		Uncommitted Costs (above 10% of total project):	\$189,000	Unusual Federal Share: 38.0%	
BP03093028	Schaumburg	Martingale Road Bikeway	\$1,423,200	\$1,138,600	\$9,123
BP10093067	Antioch	East Bike Path along Little Silver Lake Rd, North Deep Lake Rd, IL173	\$690,000	\$552,000	\$12,236
BP10093066	Antioch	West Bike Path along Trevor Rd, North Ave, Tiffany Rd, IL173, IL59	\$882,000	\$705,600	\$12,411
BP12093086	New Lenox	Metra Southwest Station Bike Path	\$751,500	\$601,200	\$13,440
BP12093084	Homer Glen	Homer Glen Community Trail West Extension	\$1,304,000	\$1,043,200	\$13,530
BP08093043	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$2,427,000	\$112,000	\$17,448
			Unusual Federal Share: 4.6%		
BP12093085	Minooka	Lion's Park Bike Path	\$603,825	\$483,060	\$18,051

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP10093068	Hawthorn Woods	Midlothian Road Bike Path from Kruckenburg/Heritage Oaks Park to Old McHenry Road	\$684,000	\$547,000	\$18,476
BP09093064	Sugar Grove	Blackberry Creek Shared-Use Path Bridge and Connector	\$429,500	\$343,600	\$20,568
BP10093069	Long Grove	Old McHenry Road Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,284,800	\$932,800	\$23,626
			Unusual Federal Share: 72.6%		
BP07093041	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,318,000	\$192,000	\$24,549
			Uncommitted Costs (above 10% of total project): \$3,593,000		
			Unusual Federal Share: 4.4%		
BP12093087	New Lenox	Nelson Rd South Bike Path	\$1,380,300	\$1,104,200	\$24,940
BP12093088	Frankfort	SE Area Community Bike Trail Pfeiffer Rd and Sauk Traqil to 80th Ave	\$937,700	\$750,200	\$28,129
BP03093031	Cook County Highway Department	Deer Grove Forest Preserve Paved Bike Extension	\$1,599,000	\$1,279,000	\$31,208
BP09093063	Montgomery	Baseline Road Shared Use Path Orchard/Horsemann Trail/Catepillar Rd	\$359,000	\$243,000	\$37,835
			Uncommitted Costs (above 10% of total project): \$55,200		
			Unusual Federal Share: 67.7%		
BP09093044	St. Charles	Red Gate Road Bike Trail part of Red Gate Rd Bridge project	\$3,619,000	\$2,544,000	\$94,361
			Uncommitted Costs (above 10% of total project): \$439,000		
			Unusual Federal Share: 70.3%		
BP09093062	Montgomery	US 30 Shared-use Path Bridge 700ft N/S of US 30	\$881,600	\$705,000	\$398,964
Projects in Category: 33			\$85,768,300	\$51,392,660	

Project Type: Bottleneck Elimination

BE08093091	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	\$3,645,000	\$464,000	\$492
			Unusual Federal Share: 12.7%		
BE11093057	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	\$3,990,000	\$1,010,000	\$1,045
Bus Routes Benefitting: Pace 806, 808					
			Uncommitted Costs (above 10% of total project): \$2,727,500		
			Unusual Federal Share: 25.3%		

Chicago Metropolitan Agency for Planning

Wednesday, June 11, 2008 12:11 PM

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BE11093061	McHenry County Division of Transportation	Walkup Rd/Crystal Lake Rd from Bully Valley to IL 176	\$27,533,000	\$8,058,000	\$33,055
			Prior CMAQ Funding (Federal Share): \$11,853,000		
			Unusual Federal Share: 72.9%		
BE10093056	Lake County DOT	Washington St from Cedar Lake Rd to Hainesville Rd	\$18,146,000	\$14,233,000	\$56,877
Bus Routes Benefitting: Pace 570					
			Unusual Federal Share: 78.4%		
BE12093055	Grundy County Highway Department	EJ&E Railroad Viaduct over Rigde Rd	\$13,190,000	\$10,312,000	\$744,252
			Unusual Federal Share: 78.2%		
BE03093090	Park Ridge	Cumberland Ave Extension to Busse Hwy	\$13,255,000	\$60,000	Inconclusive
Uncommitted Costs (above 10% of total project):			\$13,180,000	Unusual Federal Share: 0.5%	
Projects in Category:		6	\$79,759,000	\$34,137,000	

Project Type:		Commuter Parking			
CP07093014	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	\$277,600	\$222,080	\$177
CP12093015	Chicago South Suburban Mass Transit District	University Park Metra Station Parking	\$3,073,000	\$2,458,000	\$418
CP13093016	Pace	Rideshare Lots at Area Interchanges	\$3,219,000	\$3,219,000	\$548
			Prior CMAQ Funding (Federal Share): \$350,000		
			Unusual Federal Share: 100.0%		
CP01093012	CDOT	91st St Station Parking, RI-Bev	\$4,575,000	\$3,660,000	\$2,825
CP02093013	Glencoe	Glencoe Union Pacific Commuter Parking Lots	\$479,400	\$383,500	No Benefit
Projects in Category:		5	\$11,624,000	\$9,942,580	

Project Type:		Demonstration			
DE01093190	CTA	Transit Station Improvements for TOD-4 Stations	\$50,000	\$40,000	Not Analyzed

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
DE10093194	Lake County DOT	Cab Connector	\$100,000	\$80,000	Not Analyzed
Projects in Category: 2			\$150,000	\$120,000	
<hr/>					
Project Type:	Diesel Emissions Reduction				
DR01093127	IEPA	Retrofit of Amtrak Switcher Engines	\$3,000,000	\$2,400,000	\$190
DR04093133	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$3,200,000	\$2,560,000	\$212
DR01093126	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$6,000,000	\$4,800,000	\$213
DR06093132	Bedford Park	BRC, Clearing Yard Switcher Retrofit	\$33,700,000	\$26,960,000	\$232
DR07093135	IEPA	CSXT Barr Rail Yard Switch Engine Retrofit-Year 2 & 3	\$6,000,000	\$4,800,000	\$266
DR13093148	Riverdale	Indiana Harbor Belt Railroad SD-20 Retrofit	\$6,588,000	\$5,270,400	\$320
DR05093134	Cicero	Cicero Rail Yard Locomotive Diesel Retrofit	\$2,800,000	\$2,100,000	\$372
			Unusual Federal Share: 75.0%		
DR13093142	Franklin Park	Indian Harbor Belt Railroad Switcher Engine Retrofit	\$5,668,000	\$4,534,400	\$403
DR07093136	Riverdale	Biofuels Facility for the South Region	\$667,000	\$500,000	Inconclusive
			Unusual Federal Share: 75.0%		
DR13093151	Pace	Bus Diesel Engine Retrofits	\$7,700,000	\$6,160,000	Under Review
DR13093182	IDOT	IDOT Maintenance Fleet Emissions Reduction	\$2,681,000	\$2,681,000	Under Review
			Unusual Federal Share: 100.0%		
DR13093149	Cook County Dept of Environmental Control	Cook County Fleet Diesel Retrofit	\$806,754	\$633,873	Under Review
			Unusual Federal Share: 78.6%		
DR13093150	IEPA	Chicago Area Diesel Retrofit Program	\$1,000,000	\$1,000,000	Under Review
			Unusual Federal Share: 100.0%		
DR01093125	CDOE	Chicago Diesel Emissions Reduction Project	\$6,949,000	\$5,447,000	Under Review
			Unusual Federal Share: 78.4%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
Projects in Category:		14	\$86,759,754	\$69,846,673	
<hr/>					
Project Type:	Intersection Improvement				
II03093137	IDOT	Irving Park Rd at Barrington Rd	\$420,000	\$336,000	\$105
II08093120	IDOT	IL Route 59 at North Aurora Rd	\$175,000	\$140,000	\$137
II10093179	IDOT	US Route 45 at Gages Lake Rd	\$345,000	\$276,000	\$177
II03093144	IDOT	I-290/IL 53 SB exit ramp at Biesterfield Rd	\$470,000	\$376,000	\$303
II08093119	IDOT	US Route 34 at Pasquinelli Dr	\$375,000	\$300,000	\$523
II04093180	IDOT	Manheim Rd at Lawrence Ave	\$625,000	\$500,000	\$605
II07093122	IDOT	Cicero Ave at 167th St	\$345,000	\$276,000	\$1,120
II10093154	IDOT	Buckley Rd at O'Plaine Rd	\$345,000	\$276,000	\$1,486
II03093118	IDOT	Sutton Rd at Stearns Rd	\$345,000	\$276,000	\$1,719
II08093060	DuPage County DOT	55th St at Cass Ave	\$2,409,000	\$1,847,000	\$1,725
			Unusual Federal Share: 76.7%		
II11093195	IDOT	IL 47 from IL 176 South Junction to IL 176 North Junction	\$625,000	\$500,000	\$2,343
II06093123	IDOT	104th Ave/Flavin Rd at 95th St	\$3,150,000	\$2,520,000	\$2,972
II10093152	IDOT	Rand Rd at Bonner Rd	\$345,000	\$276,000	\$3,099
II03093131	IDOT	Barrington Rd at Bode Rd	\$485,000	\$388,000	\$3,319
II09093065	Kane County DOT	Huntley Rd at Galligan Rd	\$2,045,500	\$1,522,800	\$3,611
			Unusual Federal Share: 74.4%		
II10093147	IDOT	Liberty St at Fairfield St	\$690,000	\$552,000	\$3,791
II10093059	Lake County DOT	Hunt Club Rd at Wadsworth Rd	\$2,019,000	\$936,000	\$4,044
			Prior CMAQ Funding (Federal Share): \$680,000		
II08093121	IDOT	Neltnor Blv at Batavia Rd	\$280,000	\$224,000	\$5,361
II03093130	IDOT	East Dundee Rd at Barrington Rd	\$625,000	\$500,000	\$5,611
II06093103	IDOT	Harlem Ave at 143rd St	\$625,000	\$500,000	\$6,385
II03093129	IDOT	Sutton Rd between N and S Ramp at Lake St	\$990,000	\$792,000	\$6,532
II07093107	IDOT	Harlem Ave at 167th St	\$625,000	\$500,000	\$7,062

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
II08093070	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	\$5,520,000	\$4,296,000	\$7,239
			Unusual Federal Share: 77.8%		
II10093197	IDOT	Northwest Hwy at Kelsey Rd	\$345,000	\$276,000	\$7,796
II10093181	Lake County DOT	Hunt Club Rd at Millburn Rd	\$2,744,000	\$1,444,000	\$8,465
			Prior CMAQ Funding (Federal Share): \$752,000		
II08093058	Elmhurst	Butterfield Rd at Commonwealth Ln	\$1,171,000	\$835,000	\$8,768
		Uncommitted Costs (above 10% of total project):	\$127,000	Unusual Federal Share: 71.3%	
II06093104	IDOT	Harlem Ave at 131st St	\$625,000	\$500,000	\$12,497
II10093153	IDOT	US Route 45 at Rosecrans Rd	\$690,000	\$552,000	\$21,343
II08093138	Bartlett	Schick Rd at IL 59	\$2,729,000	\$2,183,200	\$27,293
II09093145	Kane County DOT	IL 31 at Silver Glen Rd	\$2,993,500	\$2,394,800	\$30,714
II09093140	Kane County DOT	Fabyan Pwy at Wenmoth Rd	\$2,564,700	\$1,898,800	\$32,086
			Unusual Federal Share: 74.0%		
II06093102	IDOT	Harlem Ave at 135th St	\$625,000	\$500,000	\$45,591
II09093143	Kane County DOT	Main St at Wenmoth Rd	\$2,393,500	\$1,914,800	\$78,694
II12093200	IDOT	Southwest Hwy and Parker Rd	\$985,000	\$788,000	\$88,663
II12093201	Joliet	Black Rd: Essington Rd to Springfield Ave	\$3,220,000	\$2,576,000	Inconclusive
II02093128	Glenview	Glenview Rd at Washington Street	\$1,118,000	\$800,000	No Benefit
			Unusual Federal Share: 71.6%		
II02093205	Cook County Highway Department	Old Orchard Rd from I-94 NB Ramps to Skokie Blvd	\$8,923,750	\$5,575,800	No Benefit
			Prior CMAQ Funding (Federal Share): \$800,000		
			Unusual Federal Share: 71.4%		
II06093098	IDOT	Harlem Ave at 151st St	\$345,000	\$276,000	No Benefit
II08093101	DuPage County DOT	55th Street at Clarendon Hills Road	\$1,910,000	\$1,448,000	No Benefit
			Unusual Federal Share: 75.8%		
II09093139	IDOT	IL 47 at Main St	\$985,000	\$788,000	No Benefit
II09093146	IDOT	IL 47 at Plato Rd	\$1,105,000	\$884,000	No Benefit
II11093196	IDOT	IL 173 at Wilmot Rd	\$985,000	\$788,000	No Benefit

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
II12093198	IDOT	Bolingbrook Dr at Briarcliff Rd	\$375,000	\$300,000	No Benefit
II12093199	IDOT	Division St at 143rd St	\$375,000	\$300,000	No Benefit
II08093076	Burr Ridge	Madison St from Frontage Rd to 83rd St	\$2,646,000	\$1,148,700	Under Review
			Unusual Federal Share:		43.4%
Projects in Category:			45	\$63,731,950	\$46,280,900
<hr/>					
Project Type:		Other			
OT01093186	CDOT	Traffic Management Center Integrated Corridor Management	\$1,900,000	\$1,520,000	\$35
OT13093189	Pace	Expand I-Go Car Sharing Regionwide	\$2,329,750	\$1,863,800	\$109
OT13093161	Pace	Rideshare Marketing	\$350,000	\$350,000	\$306
			Prior CMAQ Funding (Federal Share):		\$0
			Unusual Federal Share:		100.0%
OT13093188	IDOT	I-55 Expansion of Congestion Monitoring, Incidence Detection and Traveler-Naperville Rd to Lorenzo Rd	\$6,250,000	\$4,800,000	\$315
			Unusual Federal Share:		76.8%
OT01093185	CDOT	Arterial VMS Traveler Information System	\$6,462,500	\$5,170,000	\$8,208
Projects in Category:			5	\$17,292,250	\$13,703,800
<hr/>					
Project Type:		Parking Deck			
PD03093184	Barrington	North Commuter Parking Structure	\$14,000,000	\$8,300,000	\$877
			Uncommitted Costs (above 10% of total project):		\$3,300,000
			Unusual Federal Share:		59.3%
PD04093183	Bellwood	Bellwood/Melrose Park Parking Deck for New Station	\$17,968,000	\$13,734,000	\$1,705
			Unusual Federal Share:		76.4%
Projects in Category:			2	\$31,968,000	\$22,034,000
<hr/>					
Project Type:		Pedestrian			

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP01093110	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	\$1,210,000	\$968,000	\$91
Bus Routes Benefitting:		Various CTA & Pace Bus Routes	Prior CMAQ Funding (Federal Share):	\$772,000	
BP10093117	Buffalo Grove	Dundee Road Sidewalk	\$650,211	\$520,169	\$228
BP10093124	Deerfield	IL 43/Waukegan Road Pedestrian Walkway	\$124,430	\$99,544	\$474
BP08093115	Westmont	2010 Westmont Sidewalk Project	\$858,300	\$686,640	\$489
			Prior CMAQ Funding (Federal Share):	\$1,551,035	
BP06093100	Palos Park	80th Avenue from 121st St to 123rd St	\$134,000	\$107,200	\$1,134
BP10093116	Round Lake Beach	Various Sidewalks Round Lake Beach	\$781,820	\$491,820	\$1,145
		Uncommitted Costs (above 10% of total project):	\$90,000	Unusual Federal Share:	62.9%
BP12093105	Lockport	IL 7/9th Street from Lincoln St to Farrell Rd	\$449,000	\$319,000	\$2,584
				Unusual Federal Share:	71.0%
BP08093099	Oakbrook Terrace	Spring Road and 16th Street	\$1,027,000	\$821,600	\$7,542
BP01093094	CDOT	Queen's Landing Grade Separation	\$41,000,000	\$32,800,000	\$14,301
BP12093114	Peotone	Wilmington-Peotone Rd Sidewalk from Gull View Dr to Rathje Rd	\$114,000	\$91,200	\$17,299
BP12093113	Peotone	Rathje Rd Sidewalk from Wilmington-Peotone Rd to Joliet Rd	\$379,000	\$284,000	\$47,910
				Unusual Federal Share:	74.9%
BP07093106	Pace	South Suburban Passenger Shelters and Sidewalk Connections	\$504,000	\$403,000	Under Review
Projects in Category:		12	\$47,231,761	\$37,592,173	

Project Type:	Signal Interconnect				
SI09093077	Kane County DOT	Orchard Rd from Randall Rd to Rochester Dr	\$675,500	\$540,400	\$187
SI10093048	Lake County DOT	Rollins Rd from US12 to Lotus Dr	\$1,685,000	\$1,348,000	\$192
SI09093078	Kane County DOT	Randall Rd from Dean St to Main St	\$1,001,900	\$801,500	\$260
SI12093083	IDOT	Baltimore St & Water St from First St to Kahler Rd	\$170,000	\$128,000	\$269
				Unusual Federal Share:	75.3%

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
SI09093051	Elgin	Kimball St and National St from State St to Dundee Ave/ Villa St	\$145,000	\$103,200	\$273
SI07093092	IDOT	Harlem Ave from Oak Park Ave to St Francis Rd/ Cox Ave	\$180,000	\$136,000	\$380
SI04093037	IDOT	Lawrence Ave from Mannheim Rd to Forster Ave	\$110,000	\$80,000	\$439
SI08093027	DuPage County DOT	75th St from Ranch View Dr to Woodward Ave	\$730,000	\$584,000	\$449
SI12093093	Bolingbrook	Lily Cache Lane from Veterans Parkway to IL 53/Bolingbrook Dr	\$671,000	\$178,000	\$737
		Uncommitted Costs (above 10% of total project):	\$370,000	Unusual Federal Share:	26.5%
SI09093081	IDOT	Main St from 8th St to 5th St	\$330,000	\$248,000	\$757
SI10093050	Lake County DOT	IL83 from US45 to Westmoreland Dr	\$552,000	\$441,600	\$815
SI08093033	DuPage County DOT	County Farm Rd/ Army Trail Rd from Schick Rd/ Green Rd to Birchbark Tr/ 84 Ct	\$828,000	\$542,000	\$837
		Uncommitted Costs (above 10% of total project):	\$150,000	Unusual Federal Share:	65.5%
SI07093038	IDOT	Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$960
SI09093074	IDOT	US20 from Plank Rd/ Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$1,034
SI11093082	IDOT	Richmond Rd from Johnsbury Rd to Blake Rd	\$460,000	\$344,000	\$1,070
SI09093080	Kane County DOT	IL64 from Randall Rd to Burlington Rd	\$1,736,200	\$1,389,000	\$1,186
SI09093079	Kane County DOT	Kirk Rd from Dunham Rd to IL64	\$981,700	\$785,400	\$1,207
SI10093047	Lake County DOT	Quentin Rd from Old McHenry Rd to Ensell Rd	\$444,000	\$355,200	\$1,492
SI10093046	Lake County DOT	Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$1,615
SI10093049	Lake County DOT	Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$457,000	\$365,600	\$2,315
SI01093021	CDOT	Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$2,901

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
SI01093097	CDOT	IL64/North Ave from Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$3,187
SI01093025	CDOT	79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$3,381
SI01093018	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$3,870
			Prior CMAQ Funding (Federal Share): \$292,000		
Uncommitted Costs (above 10% of total project):			\$1,865,000	Unusual Federal Share: 62.8%	
SI01093024	CDOT	Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$3,892
SI01093023	CDOT	Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$4,037
SI01093019	CDOT	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,840,000	\$5,472,000	\$4,222
SI07093096	IDOT	IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$4,750
			Unusual Federal Share: 75.8%		
SI01093020	CDOT	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$10,825
SI01093036	CDOT	Multiple Streets in Southwestern Chicago from Stevenson Ewy/ Harlem Ave to 87th St/ Ashland Ave	\$46,740,000	\$37,392,000	\$19,586
SI09093054	Batavia	IL31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$25,409
Projects in Category: 31			\$157,059,300	\$123,527,100	
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Project Type:	Transit Facility Improvement				
TI02093157	Evanston	Yellow Line Infill Stations Engineering Feasibility Study	\$3,975,000	\$220,000	\$272
Uncommitted Costs (above 10% of total project):			\$3,700,000	Unusual Federal Share: 5.5%	
TI08093156	Wood Dale	New Wood Dale Commuter Train Depot	\$1,291,000	\$960,000	\$931
			Unusual Federal Share: 74.4%		
TI01093155	CDOT	Morgan St Station-Green/Pink Lines	\$34,500,000	\$25,600,000	\$2,086
			Unusual Federal Share: 74.2%		
TI04093160	Bellwood	Bellwood/Melrose Park Station - UPW	\$39,809,000	\$31,847,000	\$4,141
TI04093158	Maywood	New Maywood Train Station and Parking Facilities	\$2,054,000	\$1,643,000	\$4,867

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
TI01093159	CDOT	Clark/Division Station Improvement - Red Line	\$99,820,000	\$59,360,000	\$6,333
			Prior CMAQ Funding (Federal Share):		\$44,000,000
Projects in Category:			6	\$181,449,000	\$119,630,000
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Project Type:	Transit Service and Equipment				
TI13093169	Pace	Vans for the Pace Vanpool Program	\$1,057,465	\$1,057,465	\$210
			Prior CMAQ Funding (Federal Share):		\$40,960,000
			Unusual Federal Share:		100.0%
TI13093170	Pace	Community Vehicles	\$3,360,000	\$2,688,000	\$263
			Prior CMAQ Funding (Federal Share):		\$5,800,000
TI13093171	Pace	Rand Road Bus Service between DesPlaines and Deer Park	\$425,000	\$340,000	\$942
TI02093176	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 2	\$776,750	\$318,400	\$1,052
			Prior CMAQ Funding (Federal Share):		\$303,000
TI01093168	CTA	#152 Addison Weekend Evening Service	\$222,040	\$177,632	\$1,225
TI13093163	Pace	Route 855 Extension to Plainfield	\$82,300	\$65,840	\$1,233
TI08093172	Pace	Route 747-Yr 2, St Charles-West Chicago-Roosevelt Rd-Forest Park CTA	\$935,300	\$748,240	\$1,315
			Prior CMAQ Funding (Federal Share):		\$748,100
TI01093177	CTA	#X49 Western Express Bus-Weekend Service	\$910,000	\$728,000	\$1,507
TI01093165	CTA	New Bus Service between Navy Pier and Museum Campus	\$293,000	\$234,400	\$1,793
TI01093174	CTA	Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2	\$2,642,000	\$1,193,600	\$1,844
			Prior CMAQ Funding (Federal Share):		\$920,000
TI01093166	CTA	#125 Water Tower Express Midday and Weekend Service	\$767,000	\$613,600	\$2,327
TI13093162	Pace	Plainfield Bus Service to BNSF Rt 59 Station	\$252,000	\$201,600	\$3,154
TI01093167	CTA	111th St and 115th St Split Route Service	\$500,000	\$400,000	\$4,390

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
TI01093175	CTA	Express Bus #X9 Ashland Express - Year 3 (203.005)	\$6,616,500	\$3,271,200	\$5,732
		Prior CMAQ Funding (Federal Share):		\$2,022,000	
TI13093164	Pace	Route 856 Plainfield Park and Ride to UIC Medical Complex	\$430,100	\$344,080	\$6,866
TI08093173	Pace	College of DuPage Connector Year 3	\$764,000	\$611,200	\$12,820
		Prior CMAQ Funding (Federal Share):		\$1,382,141	
Projects in Category:		16	\$20,033,455	\$12,993,257	
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Project Type:		Transit Transfer			
TI01093178	CDOT	Union Station Transportation Center	\$12,085,000	\$9,668,000	\$1,071
Projects in Category:		1	\$12,085,000	\$9,668,000	
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Total Projects:		183	\$798,917,600	\$554,072,807	